

LIVE
— AND —
LOVE
— LIKE —
JESUS

CROSSROADS
CHRISTIAN CHURCH
NEWBURGH | WEST | ONLINE

| | PROPOSED 2021 BUDGET | PROJECTED 2020 ACTUALS | 2020 BUDGET |
|------------------------------|-------------------------|---------------------------|------------------|
| Total Giving | \$4,200,000 | \$4,200,000 | \$5,460,000 |
| Weekly Giving | \$81,000 | \$81,000 | \$105,000 |
| Operations & Administration | \$1,320,000 31% | \$1,600,000 33% | \$1,825,000 33% |
| Outreach | \$1,100,000 26% | \$1,080,000 22% | \$1,230,000 23% |
| Discipleship: Family & Adult | \$1,000,000 24% | \$1,290,000 27% | \$1,390,000 25% |
| Worship & Teaching | \$600,000 14% | \$750,000 16% | \$823,000 15% |
| Capital | \$180,000 5% | \$90,000 2% | \$192,000 4% |
| Subtotal | \$4,200,000 100% | \$4,810,000 100% | \$5,460,000 100% |
| Paycheck Protection Program | | (\$610,000) | |
| Total, Net | \$4,200,000 | \$4,200,000 | \$5,460,000 |

FOR GREATER DETAIL OR IF YOU HAVE QUESTIONS,
CONTACT OUR FINANCE DEPARTMENT AT 812-518-1414.



2021 BUDGET

